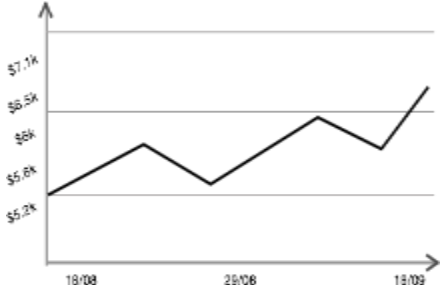

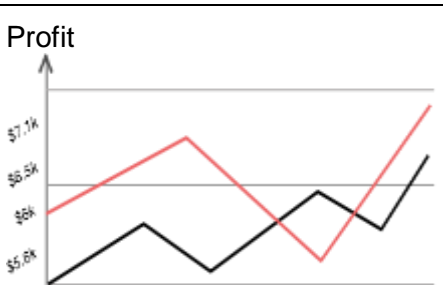
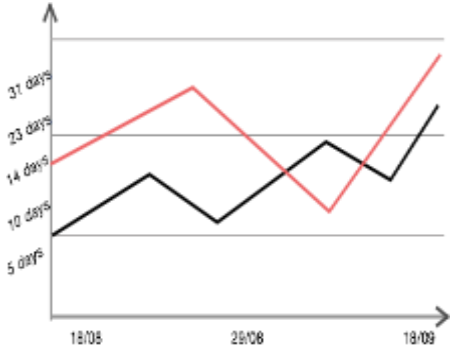
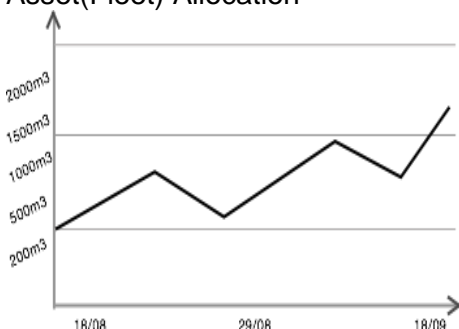
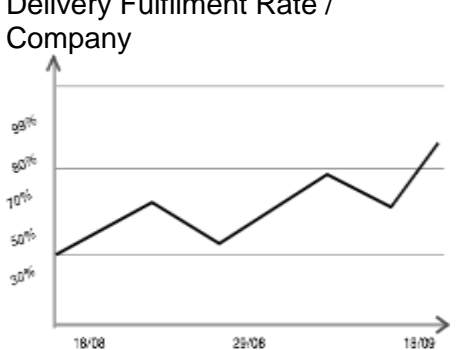
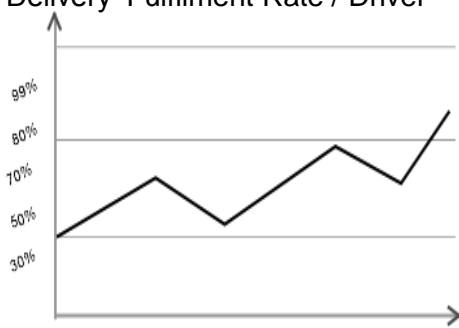
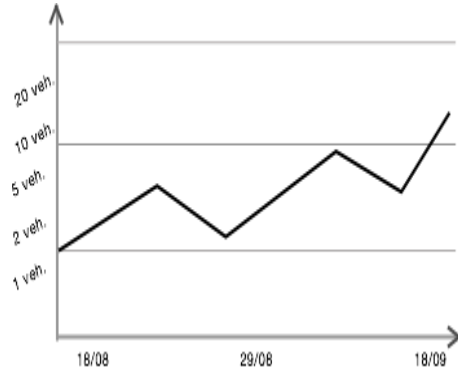


-All graphs' X-axis is time

Business Metric	Data in the table	Interaction with table												
Revenue 	<table border="1"> <thead> <tr> <th>Source</th><th>% Contribution to total revenue</th><th>% Change since last month</th></tr> </thead> <tbody> <tr> <td>All</td><td>100%</td><td>+15%</td></tr> <tr> <td><u>Company A</u></td><td>20%</td><td>+5%</td></tr> </tbody> </table>	Source	% Contribution to total revenue	% Change since last month	All	100%	+15%	<u>Company A</u>	20%	+5%	<p>When company name is being clicked, their revenue line graph will be displayed.</p> <ol style="list-style-type: none"> Y-Axis: Revenue in raw value(\$) 			
Source	% Contribution to total revenue	% Change since last month												
All	100%	+15%												
<u>Company A</u>	20%	+5%												
Cost 	<table border="1"> <thead> <tr> <th>Source</th><th>% Contribution to total cost</th><th>% Change since last month</th></tr> </thead> <tbody> <tr> <td>All</td><td>100%</td><td>-5%</td></tr> <tr> <td><u>Fuel</u></td><td>50%</td><td>+5%</td></tr> </tbody> </table>	Source	% Contribution to total cost	% Change since last month	All	100%	-5%	<u>Fuel</u>	50%	+5%	<p>When source of cost is being clicked, their cost line graph will be displayed.</p> <ol style="list-style-type: none"> Y-Axis: Revenue in raw value(\$) 			
Source	% Contribution to total cost	% Change since last month												
All	100%	-5%												
<u>Fuel</u>	50%	+5%												
Profit 	<table border="1"> <thead> <tr> <th>Source</th><th>Sum</th><th>% Change</th></tr> </thead> <tbody> <tr> <td>Profit</td><td>\$2,203,213</td><td>+23%</td></tr> <tr> <td><u>Revenue</u></td><td>\$4,232,231</td><td>+25%</td></tr> <tr> <td><u>Cost</u></td><td>\$2,021,230</td><td>-10%</td></tr> </tbody> </table>	Source	Sum	% Change	Profit	\$2,203,213	+23%	<u>Revenue</u>	\$4,232,231	+25%	<u>Cost</u>	\$2,021,230	-10%	<p>Send the user to respective Revenue and Cost graph</p> <ol style="list-style-type: none"> Y-Axis: \$
Source	Sum	% Change												
Profit	\$2,203,213	+23%												
<u>Revenue</u>	\$4,232,231	+25%												
<u>Cost</u>	\$2,021,230	-10%												
Bill Cycle Time	<table border="1"> <thead> <tr> <th>Source</th><th>Difference in Days (Timeliness)</th><th>% Change</th></tr> </thead> <tbody> <tr> <td>All</td><td>+12 days</td><td>-2%</td></tr> <tr> <td><u>Company A</u></td><td>-2 days</td><td>+25%</td></tr> </tbody> </table>	Source	Difference in Days (Timeliness)	% Change	All	+12 days	-2%	<u>Company A</u>	-2 days	+25%	<ol style="list-style-type: none"> Y-Axis: Days/months <p>Notes: Difference in Days - By how much?</p>			
Source	Difference in Days (Timeliness)	% Change												
All	+12 days	-2%												
<u>Company A</u>	-2 days	+25%												

	<table border="1"> <tr> <td>Company B</td><td>0 days</td><td>+10%</td></tr> </table>	Company B	0 days	+10%										
Company B	0 days	+10%												
<p>Asset(Fleet) Allocation</p> 	<table border="1"> <tr> <th>Source</th><th>Volumetric Weight(m³)</th><th>% Change</th></tr> <tr> <td>All</td><td>20000</td><td>0%</td></tr> <tr> <td>Company A</td><td>1000</td><td>+25%</td></tr> <tr> <td>Company B</td><td>500</td><td>+10%</td></tr> </table>	Source	Volumetric Weight(m³)	% Change	All	20000	0%	Company A	1000	+25%	Company B	500	+10%	<p>Qns: current assumption is Vehicle allocation per company, but could it also be per type of job.</p>
Source	Volumetric Weight(m³)	% Change												
All	20000	0%												
Company A	1000	+25%												
Company B	500	+10%												
<p>Delivery Fulfilment Rate / Company</p> 	<table border="1"> <tr> <th>Source</th><th>Delivery Fulfilment Rate</th><th>%Change</th></tr> <tr> <td>All</td><td>91%</td><td>+12%</td></tr> <tr> <td>Company A</td><td>98%</td><td>-5%</td></tr> <tr> <td>Company B</td><td>88%</td><td>+5%</td></tr> </table>	Source	Delivery Fulfilment Rate	%Change	All	91%	+12%	Company A	98%	-5%	Company B	88%	+5%	<p>Display trend in line graph after clicking on the company Y-axis: % Delivery Fulfilment Rate</p>
Source	Delivery Fulfilment Rate	%Change												
All	91%	+12%												
Company A	98%	-5%												
Company B	88%	+5%												
<p>Operations</p>														
<p>Delivery' Fulfilment Rate / Driver</p> 	<table border="1"> <tr> <th>Source</th><th>Delivery Fulfilment Rate</th><th>%Change</th></tr> <tr> <td>All</td><td>88%</td><td>+5%</td></tr> <tr> <td>Driver A</td><td>92%</td><td>-5%</td></tr> <tr> <td>Driver B</td><td>83%</td><td>+3%</td></tr> </table>	Source	Delivery Fulfilment Rate	%Change	All	88%	+5%	Driver A	92%	-5%	Driver B	83%	+3%	<p>Display trend in line graph after clicking onto the company Y-axis: % Driver Fulfilment Rate</p>
Source	Delivery Fulfilment Rate	%Change												
All	88%	+5%												
Driver A	92%	-5%												
Driver B	83%	+3%												

Vehicle Breakdown Rate



Source	No of breakdowns in a given time period	%Change
<u>All</u>	45	+12%
Vehicle A	5	+3%
Vehicle B	54	-4%

Displaying vehicle breakdown rate (how many vehicles break down in a given time period)

y-axis: # of breakdowns per vehicle

When All is being clicked,
Y-Axis: Total # of breakdowns