

# ANLY482 - ANALYTICS PRACTICUM PROJECT PROPOSAL TEAM Enigma

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**Report Automation and Data Analytics for KTPH** 

### Overview

Khoo Teck Puat Hospital (KTPH) is a 590-bed general and acute care hospital, managed by Alexandra Health System. Opened in June 2010, KTPH offers a comprehensive range of medical services and specialist care to the community in the north.

Every month, KTPH needs to manually prepare 25 reports based on 4 data files, each of which contains around 60k rows, and submit the reports to Ministry of Health (MOH). This brings in 3 major problems for the hospital.

Firstly, the process is very time-consuming. The staff needs to manually go through all the data records so as to identify any suspicious data records, and then contact relevant departments for verification. Only when all the suspicious data have been verified, the staff could then proceed to prepare the 25 reports based on different templates. It takes the hospital about 2-week time to verify the data and prepare the reports each month.

Secondly, the process is error-prone as it involves intensive manual works. Human errors are hardly avoidable.

Thirdly, the process is fairly tedious. The staff repeats the same procedures every month for data cleaning and report preparation. However, he could actually spends this amount of time for more intelligent works.

As such, our project will focus on automate the data cleaning and report generation process for KTPH, so as to improve the efficiency, accuracy and allow for better time-spending. Moreover, as currently there is a lack of data visualization for KTPH to view the changes in data records documented in reports; our project would also implement a dashboard for KTPH to view the important changes in data records.

### **Motivation**

In recent years, digital disruption in every aspect of the commercial world has been prevailing. The ever-increasing trend of digital transformation can be attributed to the widespread adoption of business intelligence and data analytics approaches. Both of which are essential in facilitating organization's decision-making process and effectively bridging the gap between IT capabilities and business functions. In Singapore's context, Smart Nation initiative effectively drives adoption of data analytics among industry partners by harnessing the power of data technologies to create substantial business benefits.

In a sense, the rising industry needs drive employers to look out for individuals capable of drawing insights from numerous amount of data in seek of restructuring and optimizing ongoing business processes. As a group of graduating analytics students looking for hiring opportunities, our skills developed so far are mostly in line with market needs, which sparked off our desire to embark on a career in analytics.

Specifically for this project, we could have a good opportunity to learn and practice R language, which we haven't systematically learnt in other modules. R is definitely

important in data science because of its versatility in the field of statistics. It can be used for various data analysis works and it supports data visualization. It has many associated tools (i.e. Rstudio, R Markdown) and powerful libraries. Building up competence in R would greatly help us pursue a career in data analysis.

Analytics Practicum project not only provides us with a hands-on experience on solving a real-life business problem with analytics methodologies. Most importantly, it draws linkage between skills developed through multiple courses so as to construct an integrated analytics solution. We hope to go beyond 'low-hanging fruits' like, simple model construction with numerous assumptions. Rather, we believe that the 'touch-and-feel' experience on analytics project lifecycle, will get us further down our career path in the near future.

## **Objectives**

- 1. To automate data cleaning and report generation process
- 2. To provide visualization for data changes so as to identify the trend

### **Data**

We have gathered 4 data files in Oct, Nov and Dec of 2016, 25 report templates and verification procedures from our sponsor.

### 1. VTAE (Acute & Emergency)

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visit_type	visit_date	visit_time	Case_no	pat_name	pat_ic	pat_sex	pat_dob	pat_race	pat_address	pat_mobiler	
EN	2016-12-30	05:39:48	5716630463	ROSLAN BIN MOHD A	F S7315552E	M	1973-05-05	Malay	BLK804#04-47,WOODL	97371596	0
EN	2016-12-30	05:23:42	5716630462	MUHAMMAD FAREEZ	ET02038861	M	2002-02-14	Malay	BLK529#03-533,WOOD	94565624	0
EN	2016-12-30	05:20:11	5716630461	LEE CHOON KHENG W	I \$7029344G	M	1970-09-07	Chinese	BLK763#02-76,WOODL	85515782	65845185
EN	2016-12-30	05:18:59	5716630460	WEE NAI KAI	S9705037F	M	1997-01-21	Chinese	BLK239#04-1146,YISHI	97100225	0
EN	2016-12-30	05:07:04	5716630449	LONG CAIHONG	S8360591Z	F	1983-08-02	Chinese	BLK689C#02-112,WOO	84575995	96830802
EN	2016-12-30	05:05:53	5716630448	KAMARULZAMAN BIN	I S8508628F	M	1985-03-17	Indian	BLK502#13-72,BEDOK	94514432	68998637
EN	2016-12-30	05:02:11	5716630447	TENG GIM NYA	S1760603D	F	1966-06-25	Chinese	BLK22#06-06,WOODL4	97555459	62690232
EN	2016-12-30	05:00:46	5716630446	AHMAD RUZAILI BIN	N S9211661A	M	1992-04-06	Malay	BLK346#05-113,YISHU	94591304	62579708
EN	2016-12-30	04:56:55	5716630445	SEAH CHWEE LENG	S1471707B	F	1961-02-08	Chinese	BLK21, JALAN PERADUI	96627252	64840109
EN	2016-12-30	04:52:33	5716630444	CHAO CI MING	S1345618F	M	1959-06-27	Chinese	BLK608#07-247,WOOD	91403020	0
EN	2016-12-30	04:36:53	5716630443	NE'NI BINTE EMILY	S1161505H	F	1956-06-24	Malay	BLK507#09-12,JELAPAN	84229396	68922490
EN	2016-12-30	04:28:51	5716630442	KWA JUN MING, JOSE	P S8741763H	M	1987-12-23	Chinese	BLK334#16-451,SEMBA	96993334	0
EN	2016-12-30	04:12:36	5716630441	NEO TECK CHYE	S8031943F	M	1980-10-10	Chinese	BLK778#02-1565,YISHI	91168196	92343960
EN	2016-12-30	03:33:36	5716630440	TOH TECK LOON ZHUC	S7905848C	M	1979-03-06	Chinese	BLK9#12-21,WOODLAN	98460814	(

### 2. VTOP

Α	В	С	D	E	F	G	Н	1
Inst.	BLANK_out	Operation Date	Ext. Pat. ID	Case No.	Check digit	Cls1	Cls2	Clinic
KTPH	2016-12-31	2016-12-29	S0019536G	5716616559	Z	SUB	Subsidised	KDSUR
KTPH	2016-12-31	2016-12-29	S7043569A	5716628635	D	С	Class C	KDSUR
KTPH	2016-12-31	2016-12-29	S0947042E	5716619928	A	B2	Class B2	KDSUR
KTPH	2016-12-31	2016-12-29	S1826610E	5716627167	E	С	Class C	KDURO
KTPH	2016-12-31	2016-12-29	S1826610E	5716627167	E	С	Class C	KDSUR
KTPH	2016-12-31	2016-12-29	S7772301C	5716625459	В	SUB	Subsidised	KDSUR
КТРН	2016-12-31	2016-12-29	S7465051A	5716620965	A	SUBP	Subsidised for PR	KDSUR

### 3. VTPD

1	A	В	С	D	E	F	G	Н	1
1	bu_as_at	hosp_code	hosp	ward =	subspec	pat_grp_letter =	pat_grp =	subspec_desc =	class
11	2016-12-31	KTPH	K	KWSSS	KSURO	A	SG	Urology	С
12	2016-12-31	KTPH	K	KWSSS	KSGENSUR	A	SG	General Surgery	C
13	2016-12-31	KTPH	K	KWSSS	KSGENSUR	В	PR	General Surgery	B2
14	2016-12-31	KTPH	K	KWSSS	KSGENSUR	A	SG	General Surgery	B2
15	2016-12-31	KTPH	K	KWSSS	KSGENORT	C	RF	General Orthopaedics	C
16	2016-12-31	КТРН	K	KWSSS	KSGENORT	A	SG	General Orthopaedics	С

### 4. VTSOC (Specialized Outpatient Clinic)

		Α	В	C	D	E	F	G	Н	1 1
1	ŀ	nosp 💌	BLANK_out1 ==	trmt_ou_code 💌	trmt_ou 💌	BLANK_out2	BLANK_out3	sap_patient_no	patient_name =	patient ic
2	ŀ	СТРН	2016-12-31	KCHOME	Home Care Services			3793442	KONG HUP YEE	S0662093J
3	ŀ	CTPH	2016-12-31	KCHOME	Home Care Services			3793442	KONG HUP YEE	S0662093J
4	ŀ	СТРН	2016-12-31	KCHOME	Home Care Services			3793442	KONG HUP YEE	S0662093J
5	ŀ	CTPH	2016-12-31	KCHOME	Home Care Services			3868955	KOK SOOK KIEN	S0947836A
6	ŀ	СТРН	2016-12-31	KCHOME	Home Care Services			3668180	KOK PANG @AH TOH	S2175473J
7	ı	CTPH	2016-12-31	KCHOME	Home Care Services			3668180	KOK PANG @AH TOH	S2175473J
8	ŀ	СТРН	2016-12-31	KCHOME	Home Care Services			6569979	KOH YIAN KIN	S0597128D

# Methodology

# 1. Understanding the data and procedures

We gain understanding of the data and procedures by communicating with our sponsor. We further explore the procedures by manually verifying the data set according to the rules given.

# **Scope of Work**

Task	Task Description	Job Allocation
Gather Requirements from Sponsor	Learn about business background, operating model, and data cleaning procedures	WD(Wu Di), XY(Zheng Xiye), XX(Wei Xiaoxin)
Collect Data and Report format from spnsor	Conduct research to know more about the SMU Li Ka Shing Library	WD(Wu Di), XY(Zheng Xiye), XX(Wei Xiaoxin)
Research R functions for data cleaning and transformation	Explore different types of R functions for data cleaning according to the procedures	WD
Research R functions for formatting and exporting report	Explore different types of R functions and library for generating report and .xlsx file formatting	XX
Research R functions for UI	Explore different type of UI library to bulid a user interface with document uploading and dynamic report generation	XY
Research R functions for data visualization	Explore different type of library to perform data visualization in R	WD,XY
Create Wiki page (proposal)	Create wiki page for proposal submission with relative content	WD,XX,XY
Report (proposal)	Prepare proposal report	WD,XX,XY
Create test data sets	Create a subset data of the raw data set, to test the logic applied for the data cleaning procedures	WD,XY
Explore the report cells relationships with existing data set	Learn the required report format, and figer out the derived cells' relationship with raw data set	XX
Data cleaning for SOC, A&E, Inpt and PD	Create R code to perform data cleaning for the raw data sets according to the	WD

	procedures correspondingly	
Data transformation for SOC, A&E, Inpt and PD files according to report format	Create R code to perform data/metadata transformation and mapping according to the relative report format correspondingly	XY
Testing for SOC ,A&E, Inpt and PD file with standard data file	Testing the R code of data cleaninga and transformation for SOC ,A&E, Inpt and PD file with original raw data set correspondingly	WD
Report format design	Create R code to generate .xlsx file with the same design as corresponding report	xx
Report export	Create R code to generate and export report	xx
Testing with clean data set	Test the R code for report formatting and exporting with clean data set(cleaned from raw data) input	XX
Prepare Interim presentation	Prepare content and slides for interim presentation	WD,XX(finalize),XY
Interim Report	Write interim report and revise according to interim presentation	XY
Update Wiki(Interim)	Update Wiki page content with interim progress	WD,XY
Visualize data trend and comparsion in R	Create R code to perform data visualization for some cetain trend and comparsion according to sponsor needs	WD,XX
Build visualization dashboard	Collaborate the visualization R code into a dashborad with existing UI	XY
Integrate data cleaning report code	Integrate R code for data cleaning and report exporting and ensure the application perform properly	XX
Integrate UI and report code	Integrate R code for UI and report reporting part and ensure the application perform properly	XY
Integrate UI and data cleaning code	Integrate R code for UI and data cleaning part and ensure the application perform properly	XY

Integrate R code with UI for both data cleaning and report exporting part with data visualization dashboard, and ensure the application perform properly	WD,XY
Ensure the wiki page is updated to final stage with final outcomes	WD,XX,XY
Integrate final outcomes to write final report (need to collaborate the interim report feedback from client and supervisor )	WD,XX,XY(finalize)
Prepare poster for final presentation	WD,XX,XY
Present outcome, report and poster to client and gather feedback	WD,XX,XY
Adjust final application based on presentation feedbacks	WD,XX,XY
Adjust final report based on presentation feedbacks	WD,XX,XY
For us to catch up or use due to any changes of our schedule.	
	cleaning and report exporting part with data visualization dashboard, and ensure the application perform properly  Ensure the wiki page is updated to final stage with final outcomes  Integrate final outcomes to write final report (need to collaborate the interim report feedback from client and supervisor)  Prepare poster for final presentation  Present outcome, report and poster to client and gather feedback  Adjust final application based on presentation feedbacks  Adjust final report based on presentation feedbacks  For us to catch up or use due to any

# Work Plan

<sup>\*</sup> For weekly sponsor meeting, supervisor consultation, internal meetings:

Weekly Meeting	Task	Job Allocation
Sponsor meeting	Meeting minutes, Presentation slides	XY(minutes), WD,XX,XY(take turn to prepare slides)
Supervisor consultation	Meeting minutes	WD
Internal meetings	Meeting minutes	XX