

Meeting Minutes 11

Date: 24 November 2017

Attendees: Lam You Kang, Yong Li Ru Cheryl, Desmond Lin, Gao Shuang, Nhu Y and others

Agenda

Weekly meetup to update on progress

Notes

1) JA Adult Wash Presentation

Freight: Freight on raw materials

Other_PFG: Costs of tape, packaging, etc. incurred at DC

There are errors with the packaging data (apparently primary and secondary packaging classification is manually maintained and is wrong)

2) JB Oil Presentation

The duty is charged based on the cost of the finished good. Some variants will have higher duty because the content is more expensive.

China has high depreciation for good reasons? What does depreciation even mean in this context? Maybe different variants use different machines? (Different plants have different financial considerations for depreciation costs)

Variant: Bedtime is regularly an outlier

MFG Breakdown – Duty: Use Putup and variant as starting point.

The left of the dashboard, replace it with the full manufacturing cost breakdown sheet (Replaced; but we need to make the filters work)

Adjust size of window of dashboard to be widescreen

Could explore looking at chemical costs + duty + freight associated with the chemicals together to get a different story?

Put manufacturing overall costs on the left, variant comparison cost on the right

JB Oil Aloe/Vitamin E Variant: 500ml is outlier.

19608347, 19615334: The data in material master is wrong (variant code)

Packaging sheet: Bring in variant as a highlighter

Label costs could be affected by marketing choices

(Small note: When he remove pumps, he remove caps too)

Primary + Secondary put side by side, instead of horizontally

Other things to consider

